

# UNIFIED JUDICIAL SYSTEM

## 27 UNIFIED JUDICIAL SYSTEM

**MISSION:**

To provide timely and equitable administration of justice.

LEGAL CITATION: Article V, State Constitution, SDCL 1967 16-1 to 16-8.

	ACTUAL FY 2005	ACTUAL FY 2006	BUDGETED FY 2007	REQUESTED FY 2008	GOVERNOR'S RECOMMENDED FY 2008	RECOMMENDED INC/(DEC) FY 2008
<b>FUNDING SOURCE:</b>						
General Funds	\$ 27,150,092	\$ 28,297,200	\$ 30,224,004	\$ 31,439,715	\$ 32,580,959	\$ 2,356,955
Federal Funds	448,328	353,963	492,633	287,430	290,670	( 201,963 )
Other Funds	4,161,972	4,905,191	5,388,657	6,184,303	6,242,659	854,002
<b>Total</b>	<b>\$ 31,760,391</b>	<b>\$ 33,556,354</b>	<b>\$ 36,105,294</b>	<b>\$ 37,911,448</b>	<b>\$ 39,114,288</b>	<b>\$ 3,008,994</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 24,722,174	\$ 25,912,793	\$ 27,857,637	\$ 28,629,148	\$ 29,800,537	\$ 1,942,900
Operating Expenses	7,038,218	7,643,561	8,247,657	9,282,300	9,313,751	1,066,094
<b>Total</b>	<b>\$ 31,760,391</b>	<b>\$ 33,556,354</b>	<b>\$ 36,105,294</b>	<b>\$ 37,911,448</b>	<b>\$ 39,114,288</b>	<b>\$ 3,008,994</b>
<b>Staffing Level FTE:</b>	<b>476.3</b>	<b>486.2</b>	<b>498.8</b>	<b>514.6</b>	<b>514.6</b>	<b>15.8</b>

# UNIFIED JUDICIAL SYSTEM

270 State Bar Association - Info

	ACTUAL FY 2005	ACTUAL FY 2006	BUDGETED FY 2007	REQUESTED FY 2008	GOVERNOR'S RECOMMENDED FY 2008	RECOMMENDED INC/(DEC) FY 2008
<b>FUNDING SOURCE:</b>						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	516,469	516,469	525,329	8,860
<b>Total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 516,469</b>	<b>\$ 516,469</b>	<b>\$ 525,329</b>	<b>\$ 8,860</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 0	\$ 0	181,780	181,780	190,640	8,860
Operating Expenses	0	0	334,689	334,689	334,689	0
<b>Total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 516,469</b>	<b>\$ 516,469</b>	<b>\$ 525,329</b>	<b>\$ 8,860</b>
Staffing Level FTE:	0.0	0.0	3.0	3.0	3.0	0.0

# UNIFIED JUDICIAL SYSTEM

## 271 Unified Judicial System

### MISSION:

To provide timely and equitable administration of justice.

	ACTUAL FY 2005	ACTUAL FY 2006	BUDGETED FY 2007	REQUESTED FY 2008	GOVERNOR'S RECOMMENDED FY 2008	RECOMMENDED INC/(DEC) FY 2008
<b>FUNDING SOURCE:</b>						
General Funds	\$ 27,150,092	\$ 28,297,200	\$ 30,224,004	\$ 31,439,715	\$ 32,580,959	\$ 2,356,955
Federal Funds	448,328	353,963	492,633	287,430	290,670	( 201,963 )
Other Funds	4,161,972	4,905,191	4,872,188	5,667,834	5,717,330	845,142
<b>Total</b>	<b>\$ 31,760,391</b>	<b>\$ 33,556,354</b>	<b>\$ 35,588,825</b>	<b>\$ 37,394,979</b>	<b>\$ 38,588,959</b>	<b>\$ 3,000,134</b>
<b>EXPENDITURE DETAIL:</b>						
Personal Services	\$ 24,722,174	\$ 25,912,793	\$ 27,675,857	\$ 28,447,368	\$ 29,609,897	\$ 1,934,040
Operating Expenses	7,038,218	7,643,561	7,912,968	8,947,611	8,979,062	1,066,094
<b>Total</b>	<b>\$ 31,760,391</b>	<b>\$ 33,556,354</b>	<b>\$ 35,588,825</b>	<b>\$ 37,394,979</b>	<b>\$ 38,588,959</b>	<b>\$ 3,000,134</b>
<b>Staffing Level FTE:</b>	<b>476.3</b>	<b>486.2</b>	<b>495.8</b>	<b>511.6</b>	<b>511.6</b>	<b>15.8</b>

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
<b>REVENUES</b>				
Supreme Court Filing Fees	8,000	11,550	10,000	10,000
Attorney Admission Certificate Fees	990	1,110	1,000	1,000
Marriage Fees	19,760	19,600	19,600	19,600
Passport Fees	26,310	36,740	30,000	30,000
NSF Charges	11,490	11,910	11,000	11,000
35% of Municipal Fines	504,744	475,084	480,000	480,000
Copies of Opinions and Miscellaneous	2,236	2,354	2,300	2,300
Court Automation Surcharge	2,011,228	2,135,694	2,150,000	2,150,000
Fax Fees	25,511	26,271	25,000	25,000
Interest Earned (3012)	13,158	13,864	14,000	14,000
Information Request	455	576	500	500
Nonresident Attorney	16,750	14,350	10,000	10,000
Judgment Searches		104,852	100,000	100,000
Supreme Court Automation Fee	3,915	5,775	4,000	4,000
CD - Transcripts	40	135	50	50
CASA Revenue	265,100	269,995	275,000	297,000
Interest Earned - CASA	4,374	3,344	3,000	3,000
Board of Bar Examiners/Application Fees	50,400	36,000	40,000	40,000
Interest Earned (BBE-830)	1,285	1,167	1,100	1,100
Drug Screening/Electronic Monitoring Fees	29,482	31,997	44,500	44,500
Interest Earned - Drug Screening	556	522	500	500
Victim Compensation Surcharge	331,446	331,582	330,000	330,000
Liquidated Costs	3,978,879	4,045,500	4,050,000	4,050,000
<b>Total</b>	<b>7,306,109</b>	<b>7,579,972</b>	<b>7,601,550</b>	<b>7,623,550</b>

### PERFORMANCE INDICATORS

#### SUPREME COURT:

<b>Filings:</b>				
Civil Appeals	173	183	200	200
Criminal Appeals	104	110	110	110
Petitions for Intermediate Appeal	39	62	40	40
Notices of Review	14	23	30	30
Original Proceedings	21	29	30	30
Appl. for Certificate of Probable Cause	18	15	20	20
Oral Arguments (Actions/Submissions)	46/57	52/55	60/80	60/80
Cases Submitted on Briefs (Actions/Submissions)	163/180	166/195	175/190	175/190
<b>Dispositions:</b>				
Opinions Filed (Actions/Submissions)	159/180	101/112	120/140	120/140
Orders of Dismissal (Actions/Submissions)	67/67	86/86	85/85	85/85

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
<b>PERFORMANCE INDICATORS</b>				
Other Dispositions	63	84	70	70
Summary Dispositions	126/126	117/117	125/125	125/125
Administrative:				
Hearings on Rules and Related Matters	1	3	2	2
Internal Procedure Rules Adopted or Amended	3	1	4	4
Supreme Court Rules Adopted or Amended	10	71	20	30
Administrative Conferences	24	24	26	26
Judicial:				
Orders, Writs, and Judgements Entered	1,085	1,090	1,100	1,100
Review of Bar Applicants	100	108	100	100
Case Conference	23	23	25	25
Legal Research:				
Appeals Screened	369	478	500	500
Cases Briefs Were Received In	210	218	225	225
Per Curiams Assigned	53	65	65	65
Circuit Judge Opinions Issued	25	22	25	25
Law Library:				
Volumes Updated	1,000	1,000	1,000	1,000
Volumes Weeded	175	200	200	200
Bar Admissions:				
Applications Processed	150	138	150	150
Bar Inquiries Answered	1,300	1,300	1,300	1,300
JUDICIAL QUALIFICATONS COMMISSION:				
Oral Complaints/Inquiries	33	15	25	25
Formal Written Complaints Received	10	7	13	13
Investigations of Complaints	10	7	13	13
Hearings	0	0	13	13
Telephone Conferences	5	4	4	4
Applicant Hearings (Judges Vacancies)	0	3	1	1
Applicants Interviewed	0	3	1	1
Investigation of Applicants	0	3	1	1
COURT ADMINISTRATOR'S OFFICE:				
Budget and Finance:				
Direct and Noncash Vouchers Processed	8,705	8,125	8,000	8,000
Payrolls Processed	24	24	24	24
Longevity Payrolls Processed	24	24	24	24
Requisitions Processed	333	409	375	375
Printing Requisitions Processed	216	150	185	185
Cash Receipts Processed	70	77	75	75
Journal Vouchers Processed	46	67	65	65
Monthly Accounting Reports Received	1,236	1,356	1,356	1,356
New Clerks Accounting Training Sessions	12	12	12	12
Personnel and Training:				
Positions Terminated/Advertised/Filled	67/57/73	72/49/72	80/60/70	80/60/70
Position Applications Processed	1,487	1,658	1,700	1,700
Travel Requests Processed	118	120	120	120
JUDICIAL TRAINING:				
UJS Training -- In-State:				
Judges/Non-Judges	36/609	99/453	100/500	100/500
UJS Training -- Out-of-State:				
Judges/Non-Judges	17/85	26/67	30/75	30/75
CIRCUIT COURTS OPERATION:				
Criminal Case Load - Felony Offenses:				
Jury Trials	151	121	122	123
Guilty Pleas	2,314	2,530	2,555	2,581
Dismissals	1,160	1,104	1,115	1,126
Preliminary Hearings	664	569	575	580
Class One Misdemeanor:				
Jury Trials	77	91	92	93
Guilty Pleas	11,926	13,008	13,138	13,269
Dismissals	3,075	3,377	3,411	3,445
Preliminary Hearings	1,415	1,430	1,444	1,459
Class Two Misdemeanor and Petty Offenses:				
Jury Trials	5	1	1	1
Guilty Pleas	122,609	121,408	122,622	123,848
Dismissals	14,461	15,439	15,593	15,749
Preliminary Hearings	194	193	195	197
Civil Case Load:				
Civil Jury Trials	70	90	91	92
Civil Dismissals	5,374	7,185	7,257	7,329
Civil Other Terminations	27,088	24,544	24,789	25,037

	ACTUAL FY 2005	ACTUAL FY 2006	ESTIMATED FY 2007	ESTIMATED FY 2008
<b>PERFORMANCE INDICATORS</b>				
Small Claims Filings	32,088	32,238	33,850	35,542
Small Claims Judgments	22,499	19,404	19,598	19,794
Small Claims Dismissals	10,960	8,699	8,786	8,874
<b>CLERKS OF COURT OPERATIONS:</b>				
<b>Criminal Case Load - Felony Offenses:</b>				
Filings	7,032	6,970	7,040	7,110
Pending	7,970	7,462	7,537	7,612
<b>Class One Misdemeanor:</b>				
Filings	22,094	24,064	24,305	24,548
Pending	20,330	22,570	22,796	23,024
<b>Class Two Misdemeanor and Petty Offenses:</b>				
Filings	142,605	141,405	142,819	144,247
Pending	40,449	43,614	44,050	44,491
<b>Civil Case Load:</b>				
Domestic Relations Filings and Cases Reinstated	12,977	14,230	14,372	14,516
Civil Case Filings and Cases Reinstated	12,408	12,830	14,113	15,524
Administrative Appeals Filings	261	318	321	324
Circuit Court Appeals to Supreme Court	349	360	364	367
Probate Filings and Cases Reinstated	2,387	2,390	2,414	2,438
Misc. Filings and Cases Reinstated *	5,091	5,674	5,731	5,788
Juvenile Filings and Cases Reinstated	9,757	10,368	10,472	10,576
Small Claims Filings	32,273	32,320	33,936	35,633
Child Support Receipts	11,103	8,841	6,631	4,973
Record Search Requests	97,619	113,588	114,724	115,871
<b>COURT SERVICES OPERATIONS:</b>				
<b>Juvenile Services:</b>				
Prehearing Investigations	726	593	599	605
90-Day Diversion Services	1,152	970	980	989
Active Cases at Beginning of FY	1,851	1,674	1,691	1,708
Placed on Probation	2,895	2,723	2,750	2,778
Active Cases at End of FY	1,839	1,878	1,897	1,916
Restitution Received	\$315,278	\$265,321	\$267,974	\$270,653
<b>Case Services Monitoring:</b>				
Placed in Program	461	468	473	477
Active Cases at End of FY	225	262	265	267
Interstate Compact Cases - In	16	28	28	29
Interstate Compact Cases - Out	25	16	16	16
<b>Intensive Probation:</b>				
Active Cases During Fiscal Year	291	300	303	306
Successful Completed Program	114	101	102	103
Failed Program and Sent to DOC	79	88	89	90
Active Cases at End of Fiscal Year	98	111	112	113
<b>Adult Service, Misdemeanor:</b>				
PSI Reports	279	182	184	186
Placed on Probation	90	290	293	296
On Probation at End of FY	225	410	414	418
Restitution Received	\$1,011,140	\$1,018,918	\$1,029,108	\$1,039,399
<b>Adult Service, Felony:</b>				
PSI Reports	2,504	2,870	2,899	2,928
Placed on Probation	1,527	1,709	1,726	1,743
On Probation at End of FY	3,195	3,446	3,480	3,515
Restitution Received	\$1,890,395	\$2,265,241	\$2,287,893	\$2,310,772
<b>Case Services Monitoring Program:</b>				
Placed in Program	1,327	1,305	1,318	1,331
Active Cases at End of FY	1,150	1,190	1,202	1,214
<b>Adult Interstate Compact Case Load:</b>				
Placed on Probation - Out	473	504	509	519
Placed on Probation - In	346	368	372	375
On Probation at End of FY	819	872	881	890
<b>COMMUNITY-BASED JUVENILE SERVICES:</b>				
Clients/Average Cost/Client	365/\$1,549	325/\$1,719	414/\$1,719	381/\$1,798
Total Cost	\$565,301	\$511,153	\$711,872	\$685,037
<b>INFORMATION &amp; TECHNOLOGY:</b>				
<b>Hours by Work Type</b>				
Administrative Functions	3,388	3,625	3,700	3,700
Staff Support	1,271	1,249	1,500	1,500
Systems Development/Maintenance	24,051	32,220	30,000	30,000
Computer Support/Network Services	7,833	9,038	9,500	10,500
Documentation	1,395	1,670	2,000	2,000
Project Management	1,349	1,722	2,000	4,000
User Assistance	4,228	4,632	4,700	5,000

	<b>ACTUAL FY 2005</b>	<b>ACTUAL FY 2006</b>	<b>ESTIMATED FY 2007</b>	<b>ESTIMATED FY 2008</b>
<b>PERFORMANCE INDICATORS</b>				
Training	2,639	2,653	2,700	2,700
Leave	4,692	5,649	5,700	5,800
Other	1,728	1,953	2,000	2,000
Total Hours	52,574	64,409	63,800	67,500